

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F010001) ICVS-Promise
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 178,133 | \$ 168,201 | \$ 168,201 | \$ 166,519 |
| Legislative Reductions | -2,620 | 0 | 0 | 0 |
| | <u>175,513</u> | <u>168,201</u> | <u>168,201</u> | <u>166,519</u> |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 0 | 6,287 | 0 | 0 |
| Total Resources | <u>\$ 175,513</u> | <u>\$ 174,488</u> | <u>\$ 168,201</u> | <u>\$ 166,519</u> |
| Disposition of Resources | | | | |
| Reimbursement to Other Agencies | \$ 169,226 | \$ 174,488 | \$ 168,201 | \$ 168,201 |
| Recommendation Adjustment | 0 | 0 | 0 | -1,682 |
| Balance Carry Forward (Approps) | 6,287 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 175,513</u> | <u>\$ 174,488</u> | <u>\$ 168,201</u> | <u>\$ 166,519</u> |